

BUDGET ESTIAMTES -2020-21		
SI No.	Head of Accounts	Rs. In Thousand only
1	Salaries	54741
2	Wages	76
3	Overtime Allowance	232
4	Medial Treatment	3700
5	TE (Local Tour)	1568
6	Travel Expenses (Others)	2800
7	Advertising & Publicity	1800
8	Office Expenses	11000
9	Swachhta Action Plan SAP (OE)	300
10	Information Technology	1600
11	Rents, Rats,, Taxes	26220
12	Minor Works	120
13	Others Charges	0
	Grand Total	104157